

West Caln Township General Fund 2024 Approved Budget

	2024
	APPROVED
	BUDGET
FUND BALANCE 1/1/2024	\$ 1,271,838.99
Revenue	
Total 301.000 · Real Estate Taxes	860,000.00
Total 310.000 · All Other Taxes	1,723,000.00
Total 321.000 · All Other Licenses & Permits	6,050.00
Total 321.800 · Cable TV Franchise Fee	160,000.00
Total 331.000 · Fines	22,200.00
Total 341.000 · Interest Earnings	21,524.00
Total 342.000 · Rents & Royalties	48,700.00
Total 350.000 · Federal, State & Local Funding	236,950.00
Total 361.000 · Charges for Gov't Services	27,200.00
Total 362.100 · Public Safety - Police	11,950.00
Total 362.400 · Public Safety - CODE Dept.	11,800.00
Total 367.000 · Culture & Recreation	14,650.00
Total 389.000 · Other Financing Sources	10,000.00
Total Revenue	3,154,024.00
Expense	
Total 400.005 · Governing Body	7,400.00
Total 401.000 · Administration	395,570.00
Total 402.000 · Financial Services	79,750.00
Total 403.000 · Tax Collection	20,200.00
Total 404.000 · Legal Services	86,000.00
Total 406.000 · General Gov't Expenses	38,100.00
Total 407.000 · IT/Networking Services	42,000.00
Total 408.000 · Engineering Services	16,000.00
Total 409.100 · General Government Buildings	40,150.00
Total 410.000 · Police	1,436,025.35
Total 411.000 · Public Safety - Fire	82,100.00
Total 413.000 · CODE Department	1,200.00
Total 414.000 · Planning & Zoning	108,650.00
Total 420.000 · Health & Human Services	10,000.00
Total 426.000 · Public Works - Sanitation	2,000.00
Total 430.100 · Public Works - General	759,680.00
Total 454.000 · Township Parks	58,500.00
Total 459.000 · Other Culture & Recreation	2,500.00
Total Debt Service	23,200.00
Total 480.500 · Insurance	220,000.00
Total Expense	3,429,025.35
Net Surplus/(Deficit)	\$ (275,001.35)
FUND BALANCE 12/31/2024	\$ 996,837.64